

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (309Q300001) Workforce Development Field Offices  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	6,675,650	6,675,650
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	158,765
		Appropriation	0	0
		TOTAL	\$ 0	\$ 158,765
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 6,675,650	\$ 6,675,650	\$ 6,675,650
Salary Adjustment		0	0	158,765
Total Appropriations		<u>\$ 6,675,650</u>	<u>\$ 6,675,650</u>	<u>\$ 6,834,415</u>